

2016 Annual Report



A RED SOX FOUNDATION AND
MASSACHUSETTS GENERAL HOSPITAL PROGRAM



RED SOX
FOUNDATION



MASSACHUSETTS
GENERAL HOSPITAL

LETTER FROM GENERAL HAMMOND

INNOVATION best describes the amazing work being performed at Home Base. As we enter our eighth year of healing the invisible wounds of war, such as post-traumatic stress (PTS) and traumatic brain injury (TBI), affecting our Post-9/11 Veterans, Service Members and their Families, innovation and vision drives our every effort. At Home Base, we seek to break a half-century old paradigm, and blaze a trail forward to develop a 21st century model of care for our Veterans.

Thanks to the deep medical resources and expertise provided by our clinicians within Harvard Medical School and Massachusetts General Hospital (MGH), and the great support of the Red Sox Foundation, new treatments are being developed, along with effective and veteran-friendly delivery models that combine evidence-based care with a full range of complimentary alternative treatments and wellness based care.

Since the inception of Home Base in 2009, we have served more than 11,000 Veterans and their families with care and support, and have done so at no cost to them. By recognizing when one family member serves, the entire family is affected, we developed a holistic approach to treating the entire Military family. Through our Resilient Warrior and Warrior Health & Fitness Programs, we are leveraging our community resources to provide Veterans with the skills they need to succeed long term. Our clinicians continue to work tirelessly on groundbreaking research to improve current treatments, and to develop new methods for healing the invisible wounds. On the education front, we rely on the

Home Base staff—the nation’s foremost experts—to create and disseminate free online courses aimed to arm community members, healthcare professionals and first responders with the knowledge to recognize and treat the injuries unseen. To date, we have “grown the bench” by training more than 45,000 healthcare professionals and community members nationwide through our Home Base Training Institute.

As we work to ensure the best possible outcomes for our Nation’s Veterans, we must innovate—always, and in all ways. In 2016, Home Base piloted and launched a transformational 14-day Intensive Clinical Program (ICP) for the invisible wounds. This innovative new model of care allows us to compress nearly a year’s worth of therapy into two weeks through a highly concentrated outpatient treatment program. The ICP also eliminates the geographic barrier to care. Thanks to our generous partners and supporters, all airfare, transportation to the clinic, meals, lodging, and treatment are provided at no cost to the Veteran. The ICP provides evidence-based treatments in conjunction with complimentary alternative medicine to ensure wrap-around care.

In 2016, Home Base also took giant steps forward in our focus to ensure those who need help, receive the help they so desperately require. Last spring, our Education team launched a new set of online trainings for First Responders to ensure they can recognize and assist those who are suffering from invisible wounds. The trainings were made possible by a competitive \$1 million grant awarded to

Home Base by the Massachusetts Attorney General’s Office. The “Serving Those Who Have Served” web-based courses are all under an hour length, free, and available on demand - making it easy for first responders to fit these trainings into their busy schedules.

The synergies between Home Base and Massachusetts first responders—many of whom are Veterans themselves—expanded further a few months later when 21 departments from across the state took part in “No Shave November.” Traditionally, police departments have a grooming policy where officers must remain clean-shaven. By participating in this fundraiser, however, the men-in-blue pledged money to put down their razors and grow their facial hair in support of our mission. The effort was spearheaded by an MBTA Transit Police Officer, Purple Heart Recipient and former Home Base patient. This state-wide initiative raised \$50K to fund care for other Veterans at Home Base.

A staggering number of suicides continue to rob us of members of this next greatest generation. Unlike the tragic loss of a comrade in combat, we can prevent a significant number of these deaths by connecting our brothers and sisters in arms to the clinical care that they need. To this end, Home Base is once again shining the light where there was none before. In the summer of 2017, Home Base will pilot an alternate version of our ICP geared specifically towards military wives who have lost their Veteran spouse to suicide. These women are struggling with severe symptoms of

trauma, as well as significant symptoms of grief. This program is being developed in collaboration with the Tragedy Assistance Program for Survivors (TAPS), which frequently advises the White House, DoD, Congress, and the VA.

Strategic partnerships are the key to making a national impact, and having important conversations with healthcare leaders across the country is what is going to make a difference in our mission. In 2016, I was honored to speak at a think tank on the invisible wounds at the George W. Bush Presidential Center. The event was a prelude to an even greater initiative set to launch in 2017 between Home Base, the Bush Institute and other partners: The Warrior Wellness Alliance. This alliance is set to connect peer-to-peer veteran networks with best-in-class veteran healthcare providers, in an overall goal to synchronize efforts to ensure the best possible outcomes for the brave men, women and children we serve. We will build on these advances, partnerships, and synergies to innovate further.

Years of experience have taught us that there is no “gold standard” for care or an effective model in place to heal the unseen wounds. To that end, in 2017, Home Base will continue to eliminate barriers of care for Post-9/11 Veterans, Service Members, and their families by expanding the accessibility of our Outpatient clinic through telehealth visits, extended clinical hours and free babysitting for those who need child care to attend an appointment. We will also extend our clinical offerings to include monthly support groups and treatment groups for the entire family.

Home Base is an opportunity for our entire community to get involved and give back to those who have served and sacrifice for our nation.

In January 2017, Home Base Southwest Florida will host the inaugural Run to Home Base Florida charity race at the home of Red Sox Spring Training: JetBlue Park. Just like Home Base’s signature fundraiser at Fenway, the Run to Home Base Florida will provide the SWFL community an opportunity to cross the home plate finish line, while giving back to their Veterans community and directly supporting our Home Base program in the area.

As the calendar flips from 2016 to 2017, Home Base will embark upon a \$50M Capital Campaign focused on two specific areas that will build on the incredibly successful programs established by Home Base. First we will build a state-of-the-art facility to house this program and provide our clinical team with the best tools available, and then we will endow critical aspects of this program to ensure the funds and resources for this care are available long after the sea of goodwill from these wars recede. The need for care and support is ever present, and the folks who serve on behalf of our country have earned our collective care and support when they return home. Together we can guarantee Home Base will continue its work to heal these invisible wounds, and in many cases, save the lives of those who have sacrificed greatly on our behalf.

The 2016 Home Base Annual Report is an opportunity to say thank you while updating you on our progress and future initiatives. Our country and our Nation’s Veterans are counting on us and, with your support, we are moving forward - together.

Their Mission is Complete. Ours has Just Begun!



**Brigadier General
Jack Hammond
USA Retired**

**Executive Director
Home Base**

A Red Sox Foundation
and Massachusetts General
Hospital Program



INTENSIVE CLINICAL PROGRAM LAUNCH

“Mass General has rich and robust Psychiatry and Rehabilitation programs, and the addition of Home Base’s ICP is another example of the forward thinking treatment and care happening at this hospital.”

–MGH President Peter L. Slavin, MD.

On Friday, April 29, 2016, Home Base, a Red Sox Foundation and Massachusetts General Hospital Program launched a revolutionary new treatment option for Post-9/11 Veterans and Service Members suffering from the invisible wounds of war: the Intensive Clinical Program (ICP). Over 130 supporters were in attendance, including MGH President, Dr. Peter Slavin, Red Sox Chairman Tom Werner, the Chief of Staff of the United States Army, General Mark Milley, Wounded Warrior Project Partnerships and Programmatic Investments Executive Vice President Ned Breslin, VA Boston Healthcare Systems Director Vincent Ng, and former patient Bill Geiger, a U.S. Army Veteran who has benefited from the program.

“Mass General has rich and robust Psychiatry and Rehabilitation programs, and the addition of Home Base’s ICP is another example of the forward thinking treatment and care happening at this hospital,” said MGH President Peter L. Slavin, MD.

The ICP is a two-week, outpatient treatment program that combines evidence-based medicine with complementary and alternative medicine in a concentrated fashion. The innovative approach to healing begins with a comprehensive evaluation, which leads to an individualized plan for each patient. Participants then embark on a journey that

includes roughly 50 hours of individual and group therapy, stress reduction and resilience training, fitness and nutrition, family support and education, integrative therapies such as yoga, art and tai chi, and social activities.

“The Intensive Clinical Program provides Home Base with yet another world-class treatment option that is open to our local Veterans as well as those who live in other parts of the country,” said Red Sox Chairman Tom Werner. “What would normally take up to a year for a traditional course of treatment has been condensed into a two-week intensive program, allowing Veterans who are dealing with invisible wounds to be put on a path of success that will complement their ongoing care in their hometowns.”

All Post-9/11 Veterans, Service Members and Families impacted by post-traumatic stress, traumatic brain injury, depression, anxiety, military sexual trauma, co-occurring substance use disorders and other issues associated with service are treated, regardless of discharge status. Food, lodging and transportation expenses are covered for a participating Veteran and one accompanying family member. In summary, all services associated with the ICP are provided at no cost to the Veteran or family member.





"It is extremely meaningful to know programs like Home Base exist," said General Mark A. Milley, Army Chief of Staff. "Programs like these help our wounded warriors and their families when they need it most with proper care, healing and treatment."

The Intensive Clinical Program is supported in part by a transformative grant awarded to Home Base by the Wounded Warrior Project (WWP). In 2015, WWP announced Home Base was one of four selected to participate in Warrior Care Network, a first-of-its-kind academic medical care network connecting wounded Veterans and their families with world-class, individualized mental health and rehabilitation care. Warrior Care Network constitutes a \$100 million challenge grant, of which Home Base will receive \$15.7 million from WWP over a three-year period.

"Treating and serving our wounded Veterans today requires a team effort," said Ned Breslin, Partnerships and Programmatic Investments Executive Vice President, Wounded Warrior Project. "WWP is proud to partner with Home Base and the other leading academic medical center programs to help ensure no Veteran or family member is turned away from care and support."

Other academic medical centers involved in Warrior Care Network include the University of California Operation Mend Program in Los Angeles; Rush University Medical Center's Road Home Program in Chicago, and Emory University Medical Center's Veterans Program in Atlanta.

"When I first learned about Home Base and the Warrior Care Network, I initially thought to myself, what could be different about this treatment," said Bill Geiger, a Veteran Patient. "What I did not



realize is how much the treatment I received at Home Base would impact me and my family. I have been struggling with invisible wounds of war since 2003. My family has dealt with the impact of my wounds every day, but the treatment at Home Base has dramatically reduced the number of days they have to sit back and watch me struggle.”

“Home Base is a National Center of Excellence. We are the first and largest private-sector clinic in the nation dedicated to healing the invisible wounds,” said Brigadier General (ret.) Jack Hammond, Executive Director, Home Base. “The addition of our Intensive Clinical Program is a meaningful step forward in changing the landscape of care for Veterans and their Families. This effort would not be possible without the generous support of Wounded Warrior Project, and the collaboration of the MGH, the VA, and the other academic medical centers involved in the Warrior Care Network.”

“The VA is proud to have signed a historic Memorandum of Agreement with Warrior Care Network earlier this year that will allow us to achieve an effective and state-of-the art public private-partnership for the benefit of our Veterans and their families across the nation.” says Vincent Ng, Director, VA Boston.

Home Base is staffed by MGH clinicians, ranked number one in the nation by U.S. News and World Report. The clinicians, nutrition and fitness teams at Home Base are trained in military culture and specialize in treating the invisible wounds. Post-9/11 Veterans & Blue Star Family members serve as patient navigators. The Intensive Clinical Program is designed to deliver world-class care in a comfortable, healing setting to the men and woman who need it the most.

**Service Members,
Veterans and
Families interested
in Home Base’s
Intensive Clinical
Program can
learn more:
homebase.org/ICP
617-724-5202**

LEADERSHIP

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Paula K. Rauch, MD, *Founding Director*, Family Program

Louisa Sylvia, PhD, *Director*, Health and Wellness

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Victoria Reggie Kennedy

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John Parrish, MD

Lt. General (ret.) James Peake, MD

Laurence J. Ronan, MD

Lee Woodruff

Medal of Honor Recipient Kyle White



Home Base's **Leadership Council** is the chief volunteer group of community leaders who share a belief in providing support and help for Veterans and Military Families. This select group of individuals are leaders and philanthropists who have a unique opportunity to join both Mass General and the Red Sox Foundation in a common effort to advance the mission of Home Base and heal the invisible wounds for Veterans, Service Members and their Families.



Christopher R. Anderson, *President, Massachusetts High Tech Council*

Patricia Aube, *CEO, Acumen Consultants*

Gov. John E. Baldacci, *Senior Advisor, Pierce Atwood, LLP, Former Governor of Maine*

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Jim Brett, *President and CEO, New England Council*

John Casey, *Executive Vice President, General Dynamics*

Patricia Aube, *CEO, Founder, Acumen Consultants, LLC*

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Fred Franks, *US Army General (retired)*

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Nancy Kelleher, *Pyramid Hotel Group*

Stacey Lucchino, *Boston Red Sox*

Donna Murphy, *Global CEO, Havas Health & You*

Dr. James Peake, *President, CGI Federal, Former United States Secretary of Veterans Affairs, Lt. General (ret.) and former Surgeon General, U.S. Army*

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Jerome R. Rossi, *Senior Executive Vice President and Group President (retired), The TJX Companies*

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Jean Tempel, *Founder and Managing Partner, First Light Capital*

Tom Werner, *Chairman, Boston Red Sox*

Lee Woodruff, *Author, Journalist, CBS This Morning*

Paula Zavrl, *Adage Capital Management, L.P.*

Home Base's **Red White and Blue Alliance** is a diverse body of leaders from the New England community who share a common mission to provide counsel and philanthropic support to Home Base. Alliance Members work on building awareness within the community and providing recommendations on businesses and individuals that may wish to support Home Base in their efforts to heal the invisible wounds for Veterans, Service Members and their Families.



Dan Arkins, *Regional Director, Disability and Absence Management; Co-Chair, MetLife Military Veterans Network, MetLife*

William Bachman, *Instructor, Boston University*

Christopher Bencal, *Business Development Executive, Advanced Technologies, Raytheon*

Laura Brown, *Community Volunteer, Philanthropist*

Seth M. Burr, *Partner, Labur Professional Staffing*

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Chris Evans, *Account Executive, Winslow Technology Group, LLC*

Todd Faber, *Principal, The Faber Group, LLC*

Patrick Flavin, *AVP Director of Workforce Initiatives, The TJX Companies, Inc.*

Paula Goldfarb, *Global Cause Marketing Manager, New Balance*

Lu Goncalves-Getty, *Director, Community Investment, BAE Systems*

Jamie Grossman, *Community Volunteer, Philanthropist*

Carl Guild, *President and Chief Executive Officer, Technical Communications Corporation*

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John Stadtler, *Partner, PwC Financial Services Practice, PricewaterhouseCoopers*

Kevin Thurston, *Financial Advisor, UBS*

Jim Vallee, *Counsel, Nixon Peabody*

SIGNATURE EVENTS

RUN TO HOME BASE

The annual Run to Home Base presented by New Balance is a unique 9K fundraising run and 2.5 mile walk through scenic Boston ending with a photo finish as participants cross home plate at Fenway. The event honors our Veterans and their Families and is a primary source of funding for Home Base. Each year, the Run brings together more than 2,500 runners and walkers, including 500 actively serving personnel. Family members and friends of runners, as well as members of the

public, can cheer the runners and support our Service Members, Veterans and their Families from the stands inside Fenway and enjoy food, entertainment and family activities in the concourses. During its first six years, the Run to Home Base has raised over \$13 million to support Home Base.

The Run to Home Base generated \$1.8 million in 2016 thanks to the 2,000 participants who crossed Fenway Park's home plate on July 23rd.



On Monday, November 7, Home Base hosted the 4th annual Mission: Gratitude event at Agganis Arena at Boston University. Mission: Gratitude is the largest benefit concert in New England that supports Veterans and their Families. The evening was emceed by Randy Price and featured guest speaker, Congressional Medal of Honor Recipient Staff Sgt. Ryan Pitts and a performance by The Beach Boys. Remarks were provided by Dr. Peter Slavin, Jack Connors, David Ginsberg, Tom Werner, Governor Charlie Baker and Mayor Marty Walsh. The event was attended by 2,000 guests including Home Base donors, corporate partners and over 600 military attendees and raised over \$1 million.



VETERANS DAY TV SPECIAL

Thousands tuned in in 2016 for the second annual Veterans Day TV Special on WCVB, the ABC-affiliate in Boston, and new this year, also on WMUR in New Hampshire. The two-hour program raised a record-breaking \$160,000 for Home Base and its mission to heal the invisible wounds. More than 60 Home Base supporters volunteered their time to support the phone bank and receive phone donations from callers in Massachusetts and New Hampshire.



COMMUNITY EVENTS

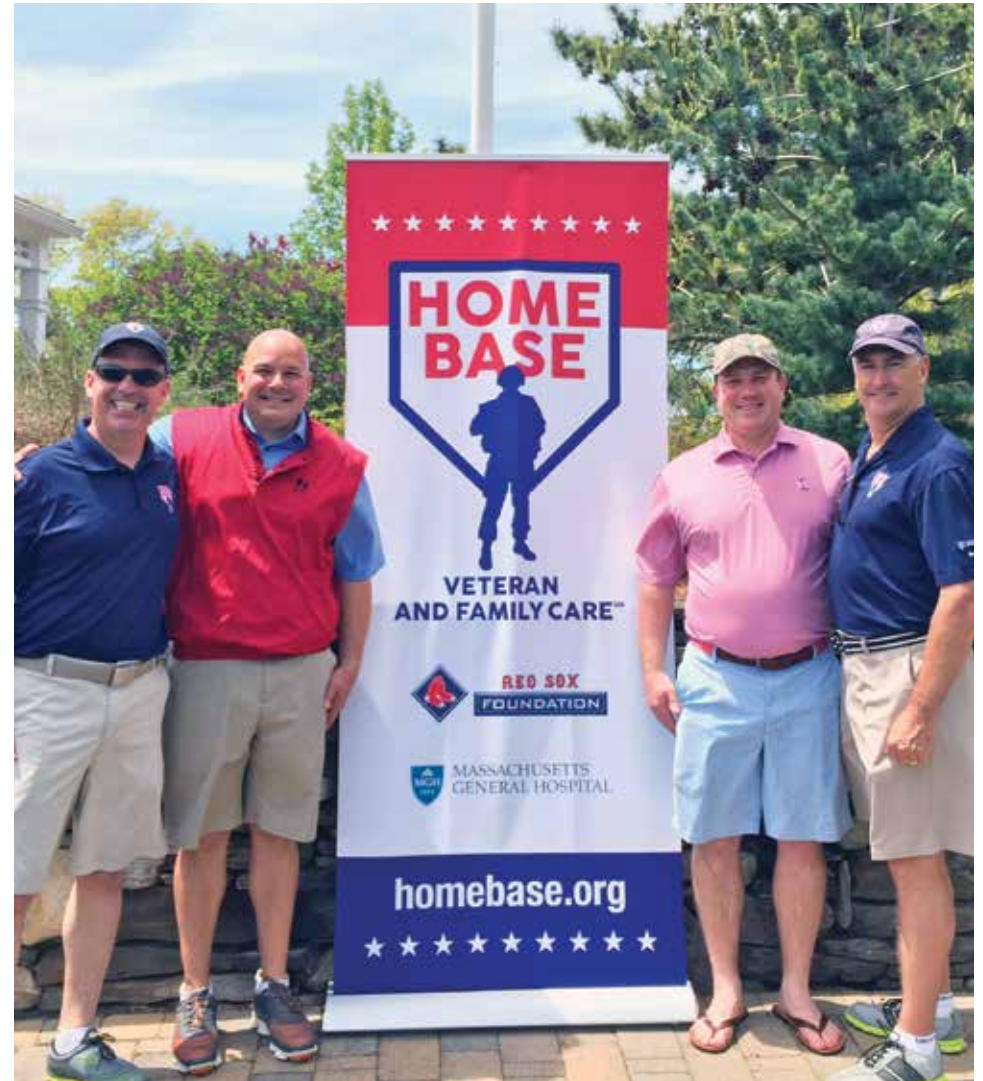
5th Annual Home Base Outing and Family Day at Kensington Golf Club

Over 100 golfers and community members came out in support of Home Base at the 5th Annual Home Base Outing and Family Day at Kensington Golf and Country Club on March 12, 2016. Led by Home Base Honorary Director General (ret.) Fred Franks, the event included an 18-hole golf outing, family-friendly pool activities and brief speaking remarks from Home Base leadership. In 2016, the outing raised over \$110,000 in support of Home Base's efforts in Southwest Florida.



Home Base Golf Outing at Pocasset

The 3rd Annual Home Base Golf Outing at Pocasset Golf Club was held on May 23, 2016. Hosted by Home Base Red, White & Blue Alliance members Darrin Lang and Seth Burr, event proceeds provide care for Post-9/11 Veterans, Service Members and their Families. Since its inception in 2014, the Home Base Golf Outing has raised over \$130,000 for Home Base and those we serve.



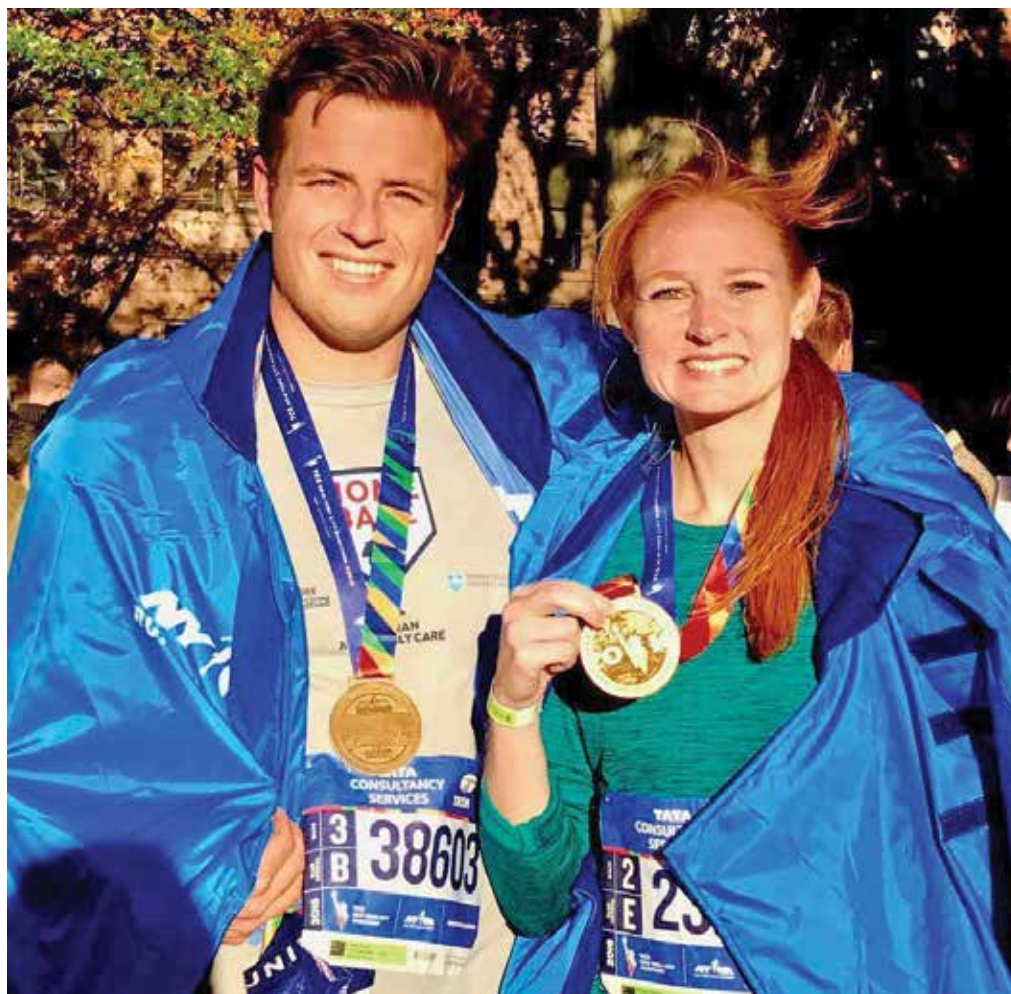


hOMbase Yogathon

Since 2012, the Home Base Yoga Benefit for Veterans has raised over \$80,000 in support of Home Base and the Post-9/11 Service Members, Veterans and Families we serve. The event includes a yoga class taught by event creator Jacqui Bonwell and instructors Bill MacDonald and Danny Dwyer, a veteran from Easton who served in the Air Force, National Guard and Army. In addition to yoga instruction, the event includes live acoustic music, a guided meditation, a roll call and candle lighting in memory of veterans who lost their lives in service of their country. Yoga, which is recognized for its benefits to physical and emotional health and well-being, is one of the many mind and body services offered to Veterans through Home Base.

2016 TCS NYC Marathon Team

Home Base's 5th consecutive NYC Marathon team laced up their sneakers and crossed the finish line of the 2016 TCS NYC Marathon on November 6, 2016. This year's team was the most successful fundraising team to date, with over \$49,000 raised. The team had 16 runners from 7 different states—including Louisiana and Texas. Many runners had a direct connection to Home Base.



TRANSIT POLICE



No Shave November

On November 30, 2016, over 50 local police officers gathered at Boston's Transit Police Headquarters to participate in the closing ceremony of the 2nd Annual First Responder No Shave November. Representing 21 police departments from across Massachusetts, these traditionally clean-shaven officers put down their razors and pledged funds in support of Home Base for the month of November. Spearheaded by MBTA Transit Police Officer Kurt Power, an Army Veteran, Purple Heart recipient and former Home Base patient, this year's No Shave November raised \$50,000 for Home Base.



Our greatest hope
is to inspire others
to provide the
resources that
make that
long-term
work possible.



DONOR PROFILE

CATHY MORTON AND DON DION: ENGAGING WITH HEAD AND HEART

Cathy Morton and Don Dion have been longtime Red Sox fans. And they're committed supporters of Massachusetts General Hospital (MGH), where Cathy's brother and Don's father each received extraordinary care for life-threatening diseases. So, six years ago, it was natural for them to be intrigued by a new program jointly founded by the team and the hospital. What they didn't expect was how deeply they'd connect with Home Base's mission and people.

"From the outset, we were really impressed by the doctors and staff at Home Base," recalls Don, a New England native who now runs a Naples, Florida-based hedge fund. "They have a profound respect for what veterans and their families have experienced; and a clear understanding of the challenges they face."

"That really resonated with us because we're very thankful for the men and women who put their wellbeing on the line for all of us," Cathy explains. "Of late, we've also gained a more personal appreciation for Home Base: my son has joined ROTC, and we want to know that he could find world-class care, should he ever need it."

The couple have developed an ardent and multifaceted relationship with Home Base. Don became a member of the organization's Leadership Council, providing insight and guidance

on its strategic goals. He and Cathy became vigorous advocates: talking to friends and colleagues about Home Base's one-of-a-kind program of care; hosting group dinners to spread the word about the unique needs it addresses; introducing local leaders and philanthropists to the men and women who benefit from the organization's services. "We've found very receptive audiences," Cathy says. "They immediately understand that this is a vital program, with tangible benefit for veterans and their families."

One reason those audiences are so receptive is that they recognize the strength and sincerity of Don's and Cathy's dedication to Home Base. It's a commitment of head and heart—and of wallet, too. For years, they've made annual gifts to support Home Base's core operations. And they've provided longer term resources through a bequest in their estate plan.

Recently, the couple made one of the first major gifts to Home Base's new Capital Campaign supporting state-of-the-art facilities and a nationwide system of care. "It's essential that men, women, and families throughout the country have access to the unique program of care and unrivalled expertise that Home Base offers," Don says. "Truthfully, that will only happen if philanthropically inclined people come forward to support this amazing—and amazingly important—group of caregivers."

"Home Base's mission is a long-term effort," notes Cathy. "Our greatest hope is to inspire others to provide the resources that make that long-term work possible."

CATHY MORTON AND
DON DION

DONORS

\$100,000+

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Dion Family Foundation
Ferri Family Foundation
Fisher House Foundation
Hanscom Federal Credit Union Charitable Foundation, Inc.
Havas Worldwide Health
Home Base Golf Outing at Kensington Golf & Country Club
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Kevin and Mary Leary
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Ron and Karen O'Hanley
Sean and Cathy O'Neil
Scott and Kathleen Snook
John Tegan
Tom Werner
Wounded Warrior Project

\$50,000-\$99,999

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Keel Foundation
MetLife Foundation
Ms. Hathaway F. Jade
Home Base Golf Outing at Pelican's Nest
Home Base Golf Outing at Pocasset Golf Club
Residence Inn Boston Harbor on Tudor Wharf
Southern New Hampshire University
Sudbury for Wounded Warriors
The Bank of America Foundation, Inc.
The Boston Globe
Touchstone Farms
TJ's Team

\$25,000-\$49,999

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Defense Credit Union Council
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Nancy S. and Richard M. Kelleher
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NYC TCS Marathon
RSM Boston Foundation
2nd Annual First Responder No Shave November
Shields Health Care Group L.P.
Southwest Florida Gala
Spier Family Foundation
Suburban Salutes
The Highland Street Foundation
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WAAF

\$10,000-\$24,999

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5th Annual hOMbase Yogathon
Granite Bench Charitable Foundation
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Harvard Pilgrim Health Care
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NeuroRestorative
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Sonic Seven Communications, Inc.
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Team Kil
 Team Michael Hogan Smith
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 The Ruth Lilly Philanthropic
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 The TJX Foundation, Inc.
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 Wells Fargo Bank, N.A.
 Wells Fargo Foundation
 Wilson's Walking for Vets
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\$5,000-\$9,999
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 Amanda Hume
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 Awesome Blossoms
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 Biogen Foundation
 Boston Duck Tours
 Breakfast at Tiffany's
 Building #19 Foundation
 Call A Cab
 Christopher Lanctot
 Cindy Brown
 Cousin Brothers
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 Death March
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 47 Brand/Twin Enterprises
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 LeeEllen H. Jones Revocable Trust
 Marianne M Peckham
 Mike Tierney
 Minnesota Life Insurance Company
 Mr. and Dr. Robert Place
 Mr. and Mrs. Douglas Shaw
 Mr. and Mrs. Frank E. Zavrl
 Mr. and Mrs. Robert T. Jones
 Mr. and Mrs. Stephen H. Farrington
 Mr. and Ms. Gerard P. Richer
 Mr. Craig M. Overlander
 Mr. John P. Siebart
 Mr. Joseph Petrowski
 Mr. Mark DeVoe
 Mr. Michael Ludwig
 Mr. Peter Wilson
 Mr. Ralph R. Cioffi
 Mr. Robert J. O'Brien
 Mr. Robert W. Rose
 Mr. Stuart A. MacLean
 Mr. Thomas F. Norton
 Mr. Thomas G. Kilgore
 Museum of Science
 North Shore Community College
 Veterans
 Patricia and Louis Mautino
 Pelican Solutions, Inc.
 RBC Wealth Management
 Red Sox Team 9
 Security Leads the Way!
 Sole Mates
 Team 3/75
 TEAM 972
 Team Brendan Finlay
 TEAM BURRITO
 Team Havas
 Team Home Base
 Team Patin
 The Michael T. Sherman Foundation
 Transit Police
 Veteran's Day Cut-a-Thon
 We Run for Heroes

FY2016

Home Base Program Financials

	FY16 Act
Third Party Revenue.....	303,381
Contributions.....	11,730,868
Government Contracts.....	2,365,429
Investment Income.....	8,804
Total Revenue.....	14,408,482
 Sub-total Program Costs.....	 9,290,136
Indirect Costs.....	2,008,516
Total Program Costs.....	11,298,652
 Sub-total Gain/(Loss) <i>from Operations</i>	 3,109,830
Cash Balance.....	1,728,510
Total Gain/(Loss) <i>from Operations</i>.....	4,838,340
 In-Kind Support.....	 1,574,806



**A RED SOX FOUNDATION AND
MASSACHUSETTS GENERAL HOSPITAL PROGRAM**

